

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	7,081	7,282.66	5	28,104.80	25.9%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	0	0.00	0	11,705	25,693.40	17	28,104.80	
LI % of Total	0.0%	0.0%	0.0%	5.8%	14.4%	10.4%	16.1%	
Residential New Construction	0	210.00	1	0	210.00	1	2,695.45	7.8%
Residential Multi-Family Retrofit	630	465.73	1	992	800.12	2	0.00	0.0%
Res Home Energy	10,468	23,953.31	19	45,030	94,777.07	61	102,039.31	92.9%
Energy Star HVAC	5,670	3,950.00	7	19,480	15,350.00	28	0.00	0.0%
Energy Star Lighting	245	9.95	1	6,581	1,737.95	2	0.00	0.0%
Energy Star Appliance	1,498	100.00	2	14,093	4,469.98	26	0.00	0.0%
Res Subtotal	18,511	28,688.99	31	86,176	117,345.12	120	104,734.76	
Res % of Total	62.3%	87.9%	96.9%	42.6%	65.8%	73.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,193	3,953.76	1	38,829	24,145.17	12	28,450.75	84.9%
C&I Govt Small	0	0.00	0	2,083	1,534.50	1	13,472.16	11.4%
C&I Products & Services	0	0.00	0	63,575	9,537.17	13	0.00	0.0%
C&I Subtotal	11,193	3,953.76	1	104,487	35,216.84	26	41,922.91	
C&I % of Total	37.7%	12.1%	3.1%	51.6%	19.8%	16.0%	24.0%	
Report Total	29,704	32,642.75	32	202,368	178,255.36	163	174,762.47	
Budget Comparison					127,949.40		174,762.47	73.2%